

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739		
Fiscal Year:	2020	Quarter:	2

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	4.00%	100.00%
Building Construction	21.00%	5.42%
Special Trade Construction	35.00%	33.02%
Professional Services	14.00%	11.68%
Other Services	11.00%	18.60%
Commodities	26.00%	27.31%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,537.00	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 31,881.90	\$ -	\$ -	\$ 9,064,351.97	\$ 31,881.90
Special Trade Construction	\$ 103.87	\$ -	\$ 33,103.07	\$ 960.00	\$ 1,837,457.62	\$ -	\$ -	\$ 3,797,331.68	\$ 1,871,624.56
Professional Services	\$ -	\$ -	\$ 129,147.25	\$ -	\$ 11,670.00	\$ -	\$ -	\$ 1,064,636.36	\$ 140,817.25
Other Services	\$ 69,677.54	\$ 819,757.26	\$ 100,607.26	\$ 982.12	\$ 1,728,893.64	\$ -	\$ -	\$ 12,796,450.61	\$ 2,719,917.82
Commodities	\$ 4,353,980.01	\$ 367,525.38	\$ 1,850,705.08	\$ -	\$ 890,332.03	\$ -	\$ -	\$ 19,876,344.79	\$ 7,462,542.50
Total	\$ 4,423,761.42	\$ 1,187,282.64	\$ 2,113,562.66	\$ 1,942.12	\$ 4,500,235.19	\$ -	\$ -	\$ 46,626,652.41	\$ 12,226,784.03

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled Veteran

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	2	0	0	12	2
Special Trade Construction	1	0	2	1	9	0	0	110	13
Professional Services	0	0	1	0	2	0	0	47	3
Other Services	7	2	5	1	33	0	0	850	48
Commodities	8	3	7	0	25	0	0	680	43
Total	16	5	15	2	71	0	0	1700	109

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ 27,537.00	\$ -	\$ -	\$ -	\$ 27,537.00
Building Construction	\$ 20,410.00	\$ 5,670.00	\$ 28,315.50	\$ -	\$ 406,875.14	\$ -	\$ -	\$ -	\$ 461,270.64
Special Trade Construction	\$ -	\$ -	\$ -	\$ -	\$ 457.89	\$ -	\$ -	\$ 120,885.45	\$ 457.89
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -
Other Services	\$ 143,256.30	\$ -	\$ -	\$ 775.20	\$ 21,743.09	\$ -	\$ -	\$ 297,024.69	\$ 165,774.59
Commodities	\$ 201.98	\$ -	\$ -	\$ 624.00	\$ 1,620.57	\$ -	\$ -	\$ 705,705.94	\$ 2,446.55
Total	\$ 163,868.28	\$ 5,670.00	\$ 28,315.50	\$ 1,399.20	\$ 458,233.69	\$ -	\$ -	\$ 1,127,116.08	\$ 657,486.67

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	1	0	0	0	1
Building Construction	1	1	2	0	9	0	0	0	13
Special Trade Construction	0	0	0	0	4	0	0	63	4
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	1	0	0	1	4	0	0	568	6
Commodities	1	0	0	1	3	0	0	1358	5
Total	3	1	2	2	21	0	0	1990	29

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	0	1
Special Trade Construction	0	0	0	0	2	0	0	11	2
Professional Services	0	0	0	0	0	0	0	2	0
Other Services	0	0	0	0	3	0	0	263	3
Commodities	0	0	1	0	3	0	0	146	4
Total	0	0	1	0	9	0	0	422	10

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	2
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	1
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year 2020
Number of Programs	1	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

